

3.2 Montgomery MPO Fiscal Years 2008-2011 Transportation Improvement Program (TIP) Financial Constraint Table As of October 26, 2009

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor	
FY-2008															
FY-07 CARRYOVER FUNDS TO FY-08								\$	17,024,655						
TOTAL FUNDS REQUIRED FOR FY-08 PROJECT AUTHORIZATIONS								\$	-	\$	3,354,313				
FY-08 ALDOT ANNUAL ALLOCATED FUNDS								\$	4,209,551						
FY-08 CARRYOVER FUNDS TO FY-09								\$	17,879,893	BALANCE OF FUNDS					
FY-2009															
FY-08 CARRYOVER TO FY-09								\$	17,879,893						
TOTAL FUNDS REQUIRED FOR FY-09 PROJECT AUTHORIZATIONS								\$	1,026,798						
FY-09 ALDOT ANNUAL ALLOCATED FUNDS								\$	3,864,990						
SPECIAL FY-09 STIMULUS ALLOCATION (ARRA)								\$	6,822,999						
FEDERAL FUNDS CARRYOVER FROM FY-09 TO FY-2010								\$	27,541,084	BALANCE OF FUNDS					
FY-2010															

26	100050968	STPOA-5105()	RESURFACE EAST OLD HAYNVILLE RD FROM U.S.-331 TO HOBBIER RD	RESURFACE & WIDEN TO STATE STANDARDS	4.76	CN	\$ 773,344	\$ 618,675	\$ 0	\$ 154,669	\$ 0	4/30/2010	2010	MONTGOMERY COUNTY COMMISSION
25	100050969	STPOA-7901()	MERIWETHER RD FROM U.S.-231 TO PIKE RD	RESURFACE & WIDEN TO STATE STANDARDS	4.3	CN	\$ 605,696	\$ 484,557	\$ 0	\$ 121,139	\$ 0	3/26/2010	2010	MONTGOMERY COUNTY COMMISSION
9	100050970	STPOA-7777()	BELL ST FROM WASHINGTON FERRY RD TO WEST BLVD	RESURFACE	2.64	CN	\$ 2,950,000	\$ 2,360,000	\$ 0	\$ 590,000	\$ 0	4/30/2010	2010	CITY OF MONTGOMERY
22	100050971	STPOA-7908()	AIRPORT RD FROM COOSADA RD TO KENNEDY AVE	WIDEN (STATE STANDARD), LEVEL, RESURFACE & STRIPE	2.1	CN	\$ 374,774	\$ 299,819	\$ 0	\$ 69,300	\$ 0	7/30/2010	2010	ELMORE COUNTY COMMISSION
20	100007740	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	CN	\$ 4,499,456	\$ 3,599,565	\$ 0	\$ 899,891	\$ 0	9/15/2010	2010	CITY OF MONTGOMERY
14	100053059	STPOA-7733()	ANN ST FROM BREWTON ST AND REALIGN TO (CR-235) FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND REALIGN	0.22	CN	\$ 1,040,000	\$ 832,000	\$ 0	\$ 208,000	\$ 0	9/24/2010	2010	CITY OF MONTGOMERY
6	100047407	STPOM-CN06()	MADISON AVE FROM COOSA ST TO N RIPLEY ST	RESURFACE, DRAINAGE, SIDEWALK & LANDSCAPE	0.67	CN	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	3/15/2010	2010	CITY OF MONTGOMERY
4	100040820	STPOM-7724()	PERRY HILL ROAD (I-85 South bound off ramp TO HARRISON ROAD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	1/15/2010	2010	CITY OF MONTGOMERY
0	100053769	STPOM-()	RESURFACE CR-29 (GINSOP HILL ROAD) FROM SR-206 (W 4TH STREET) TO SR-6 (US-82)	RESURFACE	1.2	CN	\$ 219,780	\$ 219,780	\$ 0	\$ 0	\$ 0	1/15/2010	2010	CITY OF PRATTVILLE
0	100053770	STPOM-()	RESURFACE CR-75 (MCQUEEN SMITH ROAD) FROM CR-2 (EAST MAIN STREET) TO SR-14	RESURFACE	1.6	CN	\$ 740,000	\$ 740,000	\$ 0	\$ 0	\$ 0	1/15/2010	2010	CITY OF PRATTVILLE
0	100053771	STPOM-()	RESURFACE CR-2 (ALABAMA RIVER PKWY) FROM SR-143 TO CR-60 (JACKSON LAKE RD)	RESURFACE	1.5	CN	\$ 619,000	\$ 619,000	\$ 0	\$ 0	\$ 0	1/15/2009	2010	ELMORE COUNTY COMMISSION
0	100053865	STPOM-()	SHOULDER WIDENING ON CR-4 (RIFLE RANGE ROAD) FROM CR-8 REDLAND ROAD TO MITCHELL CREEK	WIDEN SHOULDER BY 3 FEET	6.61	CN	\$ 444,219	\$ 444,219	\$ 0	\$ 0	\$ 0	12/4/2009	2010	ELMORE COUNTY COMMISSION
0	100054274	STPOA-()	SOUTH COURT ST FROM FAIRVIEW AVE TO SOUTH BOULEVARD	RESURFACE, DRAINAGE & SIDEWALK	1.72	PE	\$ 225,000	\$ 180,000	\$ 0	\$ 45,000	\$ 0	11/1/2009	2010	CITY OF MONTGOMERY

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0	100054275	STPOA(-)	SOUTH COURT ST FROM FAIRVIEW AVE TO SOUTH BOULEVARD	RESURFACE, DRAINAGE & SIDEWALK	1.72	RW	\$ 250,000	\$ 200,000	\$0	\$50,000	\$0	11/1/2009	2010	CITY OF MONTGOMERY	
0	100054286	STPOA(-)	RAY THORINGTON TAYLOR CONNECTOR FROM NEW PARK DR STUBOUT TO TAYLOR RD	NEW CONSTRUCTION	2.1	PE	\$ 812,500	\$ 650,000	\$0	\$162,500	\$0	11/1/2009	2010	CITY OF MONTGOMERY	
0	100054278	STPOA(-)	ADAMS AVE FROM DECATUR ST TO SOUTH COURT ST AND WASHINGTON AVE FROM DECATUR ST TO SOUTH COURT AND LEE ST	RESURFACE, DRAINAGE IMPROVEMENTS AND CONVERT ONE WAY TO TWO WAY	0.7	PE	\$ 243,750	\$ 195,000	\$0	\$48,750	\$0	10/15/2009	2010	CITY OF MONTGOMERY	
0	100054281	STPOA(-)	SOUTH PERRY ST FROM ARBA ST TO FAIRVIEW AVE	RESURFACE & DRAINAGE IMPROVEMENTS	1.8	PE	\$ 187,500	\$ 150,000	\$0	\$37,500	\$0	10/15/2009	2010	CITY OF MONTGOMERY	
0	100054283	STPOA(-)	WEST FAIRVIEW AVE FROM SOUTH COURT ST TO I-65	RESURFACE AND STREETSCAPE IMPROVEMENTS	0.81	PE	\$ 243,750	\$ 195,000	\$0	\$48,750	\$0	10/15/2009	2010	CITY OF MONTGOMERY	
0	100054292	STPOA(-)	EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST	RESURFACE	0.6	CN	\$ 219,780	\$ 175,824	\$0	\$43,956	\$0	6/15/2010	2010	CITY OF PRATTVILLE	
0	100054293	STPOA(-)	EAST MAIN ST FROM SHADY OAK DR DR TO MCQUEEN SMITH RD	RESURFACE	1	CN	\$ 440,000	\$ 352,000	\$0	\$88,000	\$0	6/15/2010	2010	CITY OF PRATTVILLE	
0	100054294	STPOA(-)	COBBS FORD RD FROM US 82 BYPASS E TO MCQUEEN SMITH RD	RESURFACE	0.9	CN	\$ 396,000	\$ 316,800	\$0	\$79,200	\$0	6/15/2010	2010	CITY OF PRATTVILLE	
0	100054290	STPOA(-)	WETUMPKA RIVER WALK EXTENSION FROM TALLASSEE ST TO COOSA RIVER PKWY	RIVERWALK EXTENSION CONSTRUCTION	0.5	PE	\$ 52,465	\$ 41,972	\$0	\$10,493	\$0	6/15/2010	2010	CITY OF WETUMPKA	
0	100054295	STPOA(-)	CR-8/REDLAND RD FROM CR-4 RIFLE RANGE RD TO MARSHALL RD	RESURFACE, PAVE SHOULDERS AND TRAFFIC STRIPE	7.7	CN	\$ 555,555	\$ 444,444	\$0	\$111,111	\$0	6/15/2010	2010	ELMORE COUNTY COMMISSION	
0	100054297	STPOA(-)	CR-59/FIRE TOWER RD FROM CR-8/REDLAND RD TO SR-14	PAVE SHOULDERS AND TRAFFIC STRIPE	3.88	CN	\$ 279,942	\$ 223,954	\$0	\$55,988	\$0	6/15/2010	2010	ELMORE COUNTY COMMISSION	
0	100053060	STPOA-77330	ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR-235) FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.22	RW	\$ 104,000	\$ 83,200	\$0	\$20,800	\$0	10/1/2009	2010	CITY OF MONTGOMERY	
101	100050988	STPOA-PE070	CORRIDOR STUDY FROM CR-7 (DEATSVILLE HWY) TO SR-14	CORRIDOR STUDY FOR BUILDING NEW RD & RW	3	PE	\$ 208,000	\$ 166,400	\$0	\$41,600	\$0	11/1/2009	2010	ELMORE COUNTY COMMISSION	
20	100044272	STPOA-77240	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	UT	\$ 1,622,400	\$ 1,297,920	\$0	\$324,480	\$0	11/1/2009	2010	CITY OF MONTGOMERY	
7	100053057	STPOA-77140	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	RW	\$ 208,000	\$ 166,400	\$0	\$41,600	\$0	10/1/2009	2010	CITY OF MONTGOMERY	
18	100050962	STPOA-78120	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	UT	\$ 54,080	\$ 43,264	\$0	\$10,816	\$0	11/1/2009	2009	CITY OF PRATTVILLE	
16	100050336	STPOA-CN070	CITY OF MONTGOMERY	PURCHASE AND INSTALL TRAFFIC CAMERAS CITYWIDE	0	CN	\$ 197,600	\$ 158,080	\$0	\$39,520	\$0	10/15/2009	2010	CITY OF MONTGOMERY	
12	100044273	STPOA-77770	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	RW	\$ 2,812,160	\$ 2,249,728	\$0	\$562,432	\$0	10/1/2009	2010	CITY OF MONTGOMERY	
	100053061	STPOA-77330	ANN ST FROM HIGHLAND AVE TO BREWTON ST	RESURFACE & WIDEN TO FOUR LANES	0.45	RW	\$ 1,040,000	\$ 832,000	\$0	\$208,000	\$0	10/1/2010	2010	CITY OF MONTGOMERY	
FY-09 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010								\$	27,541,084						
TOTAL FUNDS REQUIRED FOR NEW FY-2010 PROJECTS							\$	27,218,751	\$	23,139,601					
FY-2010 ALDOT ANNUAL ALLOCATED FUNDS								\$	3,864,990						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010								\$	8,266,473	BALANCE OF FUNDS					

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
FY-2011														
17	100039970	STPMT-7809()	SOUTH NORTHINGTON ST TO NORTH OF THIRD ST	DRAINAGE IMPROVEMENTS	0.1	CN	\$ 1,664,000	\$ 1,331,200	\$ 0	\$ 332,800	\$ 0	11/5/2010	2011	CITY OF PRATTVILLE
3	100007729	STPOA-7701()	WOODLEY RD (FROM SPRING VALLEY RD TO MCINNIS RD)	RESURFACE & WIDEN TO 12 FT LANES (PHASE 2)	1.85	CN	\$ 865,280	\$ 692,224	\$ 0	\$ 173,056	\$ 0	11/5/2010	2011	CITY OF MONTGOMERY
7	100040817	STPOA-7714()	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	CN	\$ 1,560,000	\$ 1,248,000	\$ 0	\$ 312,000	\$ 0	11/5/2010	2011	CITY OF MONTGOMERY
13	100046478	STPOA-1065()	CLAY & HERRON ST IMPROVEMENTS	RESURFACE, LANDSCAPE & CONVERT FROM ONE WAY TO TWO WAY	0.75	CN	\$ 1,124,864	\$ 899,891	\$ 0	\$ 224,973	\$ 0	11/5/2010	2011	CITY OF MONTGOMERY
5	100040822	STPOA-7771()	ATLANTA HIGHWAY (MOUNTAINVIEW DRIVE TO SR-9/US-231/EAST BLVD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 865,280	\$ 692,224	\$ 0	\$ 173,056	\$ 0	11/5/2010	2011	CITY OF MONTGOMERY
0	100054276	STPOA-()	SOUTH COURT ST FROM FAIRVIEW AVE TO SOUTH BOULEVARD	RESURFACE, DRAINAGE & SIDEWALK	1.72	UT	\$ 50,000	\$ 40,000	\$ 0	\$ 10,000	\$ 0	10/15/2010	2011	CITY OF MONTGOMERY
0	100054277	STPOA-()	SOUTH COURT ST FROM FAIRVIEW AVE TO SOUTH BOULEVARD	RESURFACE, DRAINAGE & SIDEWALK	1.72	CN	\$ 1,500,000	\$ 1,200,000	\$ 0	\$ 300,000	\$ 0	8/25/2010	2011	CITY OF MONTGOMERY
0	100054282	STPOA-()	SOUTH PERRY ST FROM ARBA ST TO FAIRVIEW AVE	RESURFACE & DRAINAGE IMPROVEMENTS	1.8	CN	\$ 1,250,000	\$ 1,000,000	\$ 0	\$ 250,000	\$ 0	11/15/2010	2011	CITY OF MONTGOMERY
0	100054285	STPOA-()	WEST FAIRVIEW AVE FROM SOUTH COURT ST TO I-65	RESURFACE AND STREETSCAPE IMPROVEMENTS	0.81	CN	\$ 1,625,000	\$ 1,300,000	\$ 0	\$ 325,000	\$ 0	1/15/2010	2011	CITY OF MONTGOMERY
0	100054287	STPOA-()	RAY THORINGTON TAYLOR CONNECTOR FROM NEW PARK DR STUBOUT TO TAYLOR RD	NEW CONSTRUCTION	2.1	CN	\$ 2,500,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	11/5/2010	2011	CITY OF MONTGOMERY
0	100054280	STPOA-()	ADAMS AVE FROM DECATUR ST TO SOUTH COURT ST AND WASHINGTON AVE FROM DECATUR ST TO SOUTH COURT AND LEE ST	RESURFACE, DRAINAGE IMPROVEMENTS AND CONVERT ONE WAY TO TWO WAY	0.7	CN	\$ 1,300,000	\$ 1,040,000	\$ 0	\$ 260,000	\$ 0	10/15/2009	2010	CITY OF MONTGOMERY
0	100054291	STPOA-()	WETUMPKA RIVER WALK EXTENSION FROM TALLASSEE ST TO COOSA RIVER PKWY	RIVERWALK EXTENSION CONSTRUCTION	0.5	CN	\$ 524,648	\$ 419,718	\$ 0	\$ 104,930	\$ 0	6/15/2010	2010	CITY OF WETUMPKA
FY-2010 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011								\$ 8,266,473						
TOTAL FUNDS REQUIRED FOR NEW FY-2011 PROJECTS							\$ 14,829,072	\$ 11,863,258						
FY-2011 ALDOT ANNUAL ALLOCATED FUNDS								\$ 3,864,990						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011								\$ 268,205	BALANCE OF FUNDS					
<div style="background-color: orange; width: 100px; height: 20px; display: inline-block;"></div> Orange Color is for 100% Funded Economic Stimulus (ARRA) Projects														